

**Sigma Academy For Leadership and EMC
Budget 2020-2021**

A Resolution of Sigma Academy For Leadership and EMC of Directors

RESOLVED, That this Resolution shall be the general appropriations act of Sigma Academy For Leadership and EMC for the fiscal year 2020-2021

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

Revenue:

Local	\$	9,520.00
State	\$	1,299,700.53
Federal	\$	137,259.00
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	1,446,479.53

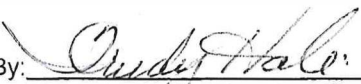
BE IT FURTHER RESOLVED, that \$ **1,446,288.97** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructions:		
Basic Programs	\$	380,629.18
Added Needs	\$	78,495.00
Adult and Continuing	\$	-
Unclassified	\$	-
Support Services		
Pupil	\$	87,940.68
Title I Cares		
Instructional Staff	\$	145,020.34
General Administration	\$	137,246.50
School Administration	\$	145,542.43
Business Service	\$	52,846.84
Operation & Maintenance	\$	303,258.00
Transportation	\$	88,250.00
Central	\$	25,000.00
Others		
Community Services		
Facilities Improvement	\$	-
Outgoing Transfers and Other Transactions	\$	2,000.00
Total Appropriated	\$	1,446,228.97
Excess Revenues Over (Under) Expenditures	\$	250.56
Fund Balance, July 1	\$	-
Ending Fund Balance	\$	250.56

Secretary Certification:

I certify that the foregoing resolution was duly adopted by Sigma Academy For Leadership and EMC Academy Board of Directors at a properly noticed open meeting held on the 27th day of June 2020 at which a quorum was present.

By: 
Secretary of the Board